



**Meeting: BUDGET PANEL**  
**Date: Wednesday, 10<sup>th</sup> January 2007**  
**Time: 7.30pm**  
**Venue: Committee Room 4, 2<sup>nd</sup> Floor, Brent Town Hall,  
Forty Lane, Wembley, HA9 9HD**

## ***AGENDA***

### **Membership:**

#### **Members**

**MENDOZA (C)**  
**PAGNAMENTA (VC)**

**CUMMINS**  
**JOHN**  
**J MOHER**  
**SHAH**

#### **1<sup>st</sup> Alternates**

Detre  
Corcoran

Bessong  
Beswick  
Coughlin  
Leaman

#### **2<sup>nd</sup> Alternates**

H M Patel  
Motley

C J Patel  
Jones  
Crane  
Anwar

#### **For further information contact:**

**Democratic Services Officer, Siobhan O'Shea Tel: 020 8937 1362**  
**e-mail address: [siobhan.o'shea@brent.gov.uk](mailto:siobhan.o'shea@brent.gov.uk)**

#### **PLEASE BRING THESE PAPERS WITH YOU TO THE MEETING**

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Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

3. **Minutes of previous meeting of the Budget Panel on Monday, 18<sup>th</sup> December 2006**

*Minutes of the meeting to follow separately.*

4. **Matters Arising**

5. **Update - Capital Programme 2006-2011**

The Deputy Leader of the Council will attend to respond to members' questions on the Capital Programme 2006-2011.

*Members are requested to bring to the meeting a copy of the First Reading Report – Budget 2007/08 (Appendices 1 to 8 of the Budget Report). This document was circulated with the summons for the meeting of Full Council on Monday, 27<sup>th</sup> November 2006. Further copies will be available on request.*

6. **Central Services Issues - Update**

The Director of Finance and Corporate Resources will provide a presentation on current budget issues affecting Central Services, as well as the main outputs for each unit.

7. **Central Items**

With reference to the *Analysis of Central Items 2006-2011* (Appendix 5 of the First Reading Report - Budget 2007/08), the Director of Finance and Corporate Resources will provide a presentation for members on the Central Items due to be included in the 2007/08 Budget.



8. **Discussion on Interim Report**

Members will be given the opportunity to finalise their discussions on the content and format of the interim report due to be produced by the Budget Panel prior to the publication of the draft Budget in February 2007.

9. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Monday, 5<sup>th</sup> February 2007.

10. **Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.



Please remember to ***SWITCH OFF*** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the 1<sup>st</sup> and 2<sup>nd</sup> floors.
- Catering facilities can be found on the 1<sup>st</sup> floor near the Assembly Hall and also on the 2<sup>nd</sup> floor near the Council Chamber.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge.
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